

MANNA FUND

2021 ANNUAL REPORT

CONTENTS
Revenues/Expenses
Family IOP
2021 Program Data
Graduation Rates
Manna House



INCOME + EXPENSES

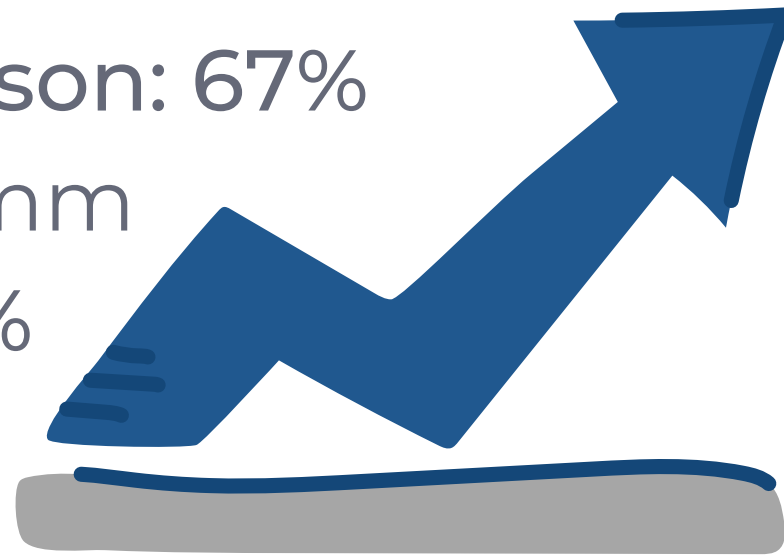
2021 INCOME

2020-2021 Comparison: 67%

- \$794,000 vs \$1.2mm

2022 Projected: 30%

- \$1.2 vs \$1.7mm



2021 EXPENSES

- Staff salaries:
\$ 892,710.56
- Office expense
\$ 156,719.21



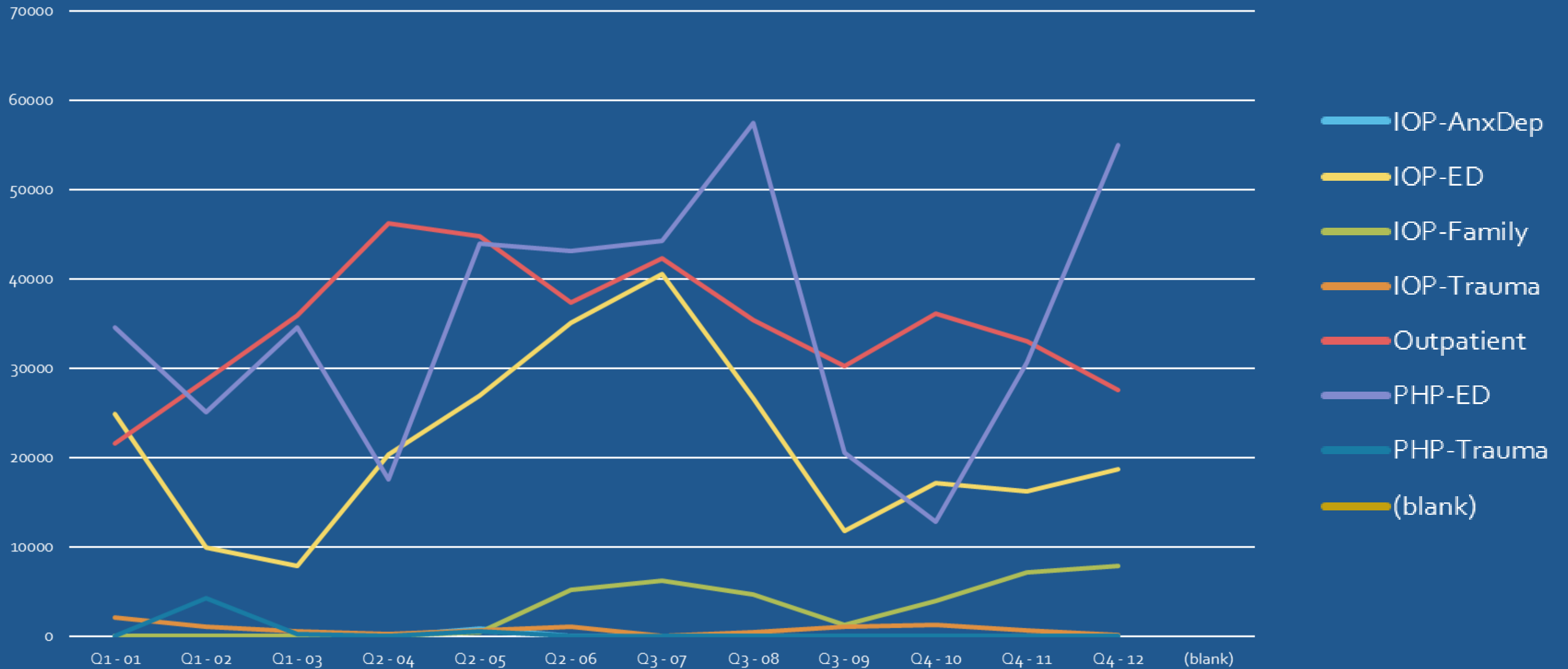
OTHER EXPENSES

\$70,235.85

(Insurance, Marketing & Licenses)



INCOME BY PROGRAM - MONTHLY



PROGRAM



We started our Family IOP (for families of clients with eating disorders). Based on the success of this program, we are going to expand this service to families of trauma recovery clients as well. These groups are designed to help support parents, spouses, children, and other family members of clients who struggle with eating disorders and trauma. This group meets Tuesday - Thursday 4-7pm.

CLIENT ATTENDANCE IN PROGRAM WHEN PARENTS ARE INVOLVED IN FAMILY IOP VS. NO FAMILY IOP

PROGRAM	FAMILY IOP	NO FAMILY IOP
# Days in PHP Program	41	52
# Days in IOP Program	41	55



2021 PROGRAM INCOME

OP	\$507,858.22
IOP ED	\$305,943.79
IOP - Trauma	\$8,792.23
IOP - Family	\$46,946.63
PHP - ED	\$485,801.52

\$1,355,342.39

2021 SCHOLARSHIP DONATIONS

IOP-ED	\$18,145.59
IOP-Family	\$25,587.51
IOP-Trauma	\$7,416.64
Outpatient	\$51,782.54
PHP-ED	\$39,535.95
Residential	\$30,000.00

\$172,468.23



15,218 BILLED APPOINTMENTS

- 6,856 PHP charges
- 3,998 IOP charges
- Average time in PHP was 44 days
- Average time in IOP was 56 days





WE LOVE THE FAMILY IOP!

Making decisions related to my daughter's eating disorder was an immense task that I felt ill-equipped to handle. I had known for months that there was a problem but felt paralyzed to do what was necessary to handle it. My daughter was consistently down playing the issues and convincing me that it could be handled without treatment. Until, I received a phone call from my college-aged child acknowledging there was a problem and a cry for help. Now the task was at hand to find the right place to treat my smart, perfectionistic, compassionate and anxiety-filled daughter. Large, national eating disorder clinics had been recommended to us, but they seemed so impersonal with long forms, hoop jumping and inconsistent reviews. While doing more internet research I ran across Manna Treatment Center and took a shot at making a call. So many previous calls made to numerous facilities and therapists that were either never returned or the offer of an appointment in 60 days was the norm so I didn't have much hope when I dialed the number. However, a real person answered the phone and offered an appointment the next day. Could this finally be the answer that we were looking for?

We attended the appointment and met with who would become my daughter's main therapist. The therapist was warm, easy to talk to and had a genuine desire to help us. Shortly after this first visit, my daughter would need to be hospitalized with numerous issues related and unrelated to the fact that she was literally starving herself to death. Manna walked with us through this and we were eventually told that she would be accepted in the partial hospitalization program and she began to attend treatment for six hours a day for the next three months. It wasn't overnight but I began to see slow and steady progress. Not only that, but I was attending groups 3-4 days per week and learning what this disorder was all about, how to nourish my child emotionally and physically and many other coping skills that I never dreamed I would learn as part of my daughter's healing process. My daughter was also learning many skills through her therapists, proper nourishment from the nutritionists and being followed medically by a registered nurse. This multi-faceted whole family approach program has changed our lives and provided my daughter with the healing and coping skills that she will be able to use for the rest of her life. I have not met one person at Manna that has not impressed me as warm, knowledgeable, caring and genuine.

Manna has been a God-send for myself, my daughter and our family. I whole-heartedly recommend Manna for anyone suffering from an eating disorder.

MANNA HOUSE

Based on the overwhelming need for our clients' safety and accessibility, Manna is purchasing a recovery residence for clients in our PHP and IOP programs. Let us know if you have commercial property or land near the Gwinnett area!

SURPRISE DONATION

We were blessed to receive a HUGE surprise donation of \$100,000 for the Manna House!

We are so thankful!

\$100,000!



FUTURE PLANS

- ♥ Continued expansion of our Trauma IOP - 5 Days a Week
- ♥ Finding Commercial Land to build upon
- ♥ Loooooong Term Goal - a residential treatment for women for concurrent ED + Trauma

Come and Get Your Love

